

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 11, 1996

SUBJECT: **SB 3114 - HB 2885**

This bill, if enacted, will increase the penalty for child abuse from a Class A misdemeanor to a Class E felony, increase the penalty for child abuse of a child age 6 years or less from a Class D to a Class C felony; and changes the definition of rape of a child and aggravated sexual battery to include victims age 13-18 years.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$2,269,500 for incarceration*. The details of the inmate population growth and costs are shown below:

Year 1	15 Inmates	\$243,100
Year 2	32 Inmates	\$520,500
Year 3	49 Inmates	\$797,800
Year 4	66 Inmates	\$1,075,200
Year 5	83 Inmates	\$1,352,600
Year 6	100 Inmates	\$1,630,000
Year 7	115 Inmates	\$1,878,000
Year 8	123 Inmates	\$2,008,500
Year 9	131 Inmates	\$2,139,000
Year 10	139 Inmates	\$2,269,500

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

*Section 9-6-119, TCA, requires that: *For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.*